









Progress Report for use of Reward Grant for Quarter 3 (1 October 2009 to 31 December 2009)




Status	Project	Progress for Quarter	Total Claims*	Total Project Costs
	<p>Countywide</p> <p>Domestic Abuse Unit The Project will establish a Domestic Abuse Unit, which will co-locate staff on an appropriate site, with a responsibility for delivering integrated services to tackle Domestic Violence. This Unit will be responsible for liaising with local services to ensure both countywide and community focussed service provision.</p>	<p>The majority of targets for Q3 continue to be met, with the Domestic Abuse Unit (DAU) now furnished with new PCs and desk space for additional staff, and additional services to victims of domestic abuse (through IDVAS1) now paid for via grants from the Ministry of Justice (MoJ) and the Home Office.</p> <p>The 4 out of 9 targets that are recorded as ongoing result from the restructuring of partner organisations (including Cambridgeshire County Council (CCC)), continuing issues around the case management system provided by the MoJ (resolved as of 1st September '09), and the fact that the production of reports for partners regarding Multi Agency Risk Assessment Conference (MARAC) outcomes are reinstated each quarter (i.e. are 'ongoing').</p> <p>This project is partially completed with £355,157 revenue expenditure proposed for Q1-9. Whilst this amount currently exceeds funding limits (£310,000 awarded), this forecast does not take into account proposed funding from CCC (via mainstreaming the MARAC Administrator), nor other sources of funding. It should also be noted that the capital forecast of £17,500 is liable to rise once the community services are established.</p>	Unknown – countywide spend amalgamated and claimed via CCC	£80,000 (South Cambs)
	<p>Countywide</p> <p>Childhood Obesity Support for the training of staff in a variety of settings, including teachers and leisure centre staff, to increase the number of specialist programmes aimed at prevention and obesity management. This project is being</p>	<p>Training in East Cambridgeshire, postponed from Q2 due to poor attendance, has been re-advertised and delivered to an additional 9 members of staff. Combined training figures for Q2-3 therefore total 50+ over the five locality areas.</p> <p>In Q3 an assessment took place of the outcomes from this phase of training sessions (phase 1). Training providers are</p>	Unknown – countywide spend amalgamated and claimed via CCC	£32,000 (South Cambs)




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	led by Cambridgeshire PCT and is supported by the City and South Cambs. Improving Health Partnership.	being identified and service specifications developed. Training will be commissioned over Q4.		
	<p>Countywide</p> <p>Smoking Cessation Project to coordinate activities around Smoking in Young people, including change in age of sale of tobacco products, smoking cessation and prevention of uptake of smoking. This project is being led by Cambridgeshire NHS and is supported by the City and South Cambs. Improving Health Partnership.</p>	<p>Over Q3 good progress has been made towards researching and developing project prior to rolling out front line services in Q4: performance measures have been established, benchmarking is being developed, and a communication strategy has been put in place.</p> <p>In addition, a project coordinator has been successfully appointed, with whom a working notice is currently being negotiated. No costs incurred as of Q3 due to work delivered in-kind by Personal Social & Health Education (PSHE), NHS Cambridgeshire, and Trading Standards.</p>	Unknown – countywide spend amalgamated and claimed via CCC	£39,534 (South Cambs)
	<p>Countywide</p> <p>Community Speed Watch Provision of equipment for monitoring road speed and support for a local scheme in each district. Led at a local level by Police.</p>	<p>To date, more than 4,200 letters have been sent by Police Inspectors to those who have been observed speeding, and over 350 volunteers have been recruited and trained.</p> <p>A meeting of Speedwatch volunteers and coordinators was held on 14th October '09, at which it was agreed that the Road Safety Partnership would be approached to fund a publicity campaign promoting Speedwatch to develop awareness of the scheme further and to attract a new wave of volunteers. At the same meeting minor amendments to operating procedures were suggested by volunteers and agreed by coordinating officers.</p>	Unknown – countywide spend amalgamated and claimed via CCC	£5,600 (South Cambs)
	<p>Countywide</p> <p>Older People Series of projects to improve the quality of life for elderly people</p>	<p>1. <u>Active Aging (£75k) – on target</u> In Q3 Active Aging estimated that £84,600 was gained in benefits by older people as a result of this project.</p>	Unknown – countywide spend	£48,000 (South Cambs)




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	<p>including the extension of the books on prescription service, exercise programmes, Tele-Care and keeping warm initiatives. This project is being led by the County Council.</p>	<p>This project has significantly surpassed all of its targets, the most notable being the forecast number of 50 people referred to other agencies versus the actual referral number of 502. In addition, two Q1 targets – promoting talks in East Cambridgeshire, and promoting information services through a mail-shot and article – were achieved this quarter, though another Q1 target – completing database and case study form – needs some ongoing amendments.</p> <p>2. <u>Security Project (£10k) – on target</u> In a survey of those who have benefited directly from this project, there was a 100% positive response to the question "Do you feel more safe & secure in your home?".</p> <p>Q3 has seen more distraction burglary victims needing support but the scheme continues to work well with users of the service reporting high levels of satisfaction and feeling safer in their homes.</p> <p>3. <u>Books on Prescription (£30k) – on target</u> The majority of this project's Q3 spend was on books for the Central Stock Unit (nearly £7k). In addition, 9 new volunteers were recruited who contribute to the training of 42 IT students every month.</p> <p>Over Q3 Books on Prescription (BoP) has undertaken and completed research into health reports for long-term conditions and looked at other BoP schemes around the country for booklist suggestions.</p> <p>4. <u>Community Alarms Project (£90k) – on target</u> Officer groups met in September (and will continue to do so quarterly) and formulated criteria for the dispersal of alarms, as well as agreeing that the launch and publicising of this project should take place via Council publications.</p> <p>As forecast, this project began in Q3 with much of the</p>	<p>amalgamated and claimed via CCC</p>	



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		<p>preparatory work taking place over this period. Going forward this project requires some clarification on the split between capital and revenue expenditure, and some assessment of joint versus individual procurement (project lead to send an update on these next quarter).</p> <p>5. <u>Calendar Project (£15k) – on target</u> This project is now going ahead (as of October '09), delivered by Age Concern due to the original organisation renegeing on its successful contract bid.</p> <p>Given the short timescales involved in delivering the project it is envisaged that calendars will be designed, printed, and distributed in time for the Christmas period.</p> <p>6. <u>Falls Prevention project (£20k) – behind target</u> The new project lead has made a good start identifying the project's objectives, has already organised courses for 12 carers, and has designed, printed and dispatched manuals and paperwork associated with the project.</p> <p>This project submitted its business case later than expected due to a change in project lead from the original submission. An assessment of the impact of this project will be forthcoming in Q4.</p>		
	<p>Countywide</p> <p>Alcohol Related Harm Co-ordinator post to implement the Cambridgeshire Alcohol Strategy over a three-year period. This project is being led by Cambridgeshire DAAT and is supported by the City and South Cambs. Improving Health Partnership.</p>	<p>1. <u>Trading Standards (£60k) – on target</u> Trading Standards will shortly be announcing a Community Alcohol Partnership (CAP) roll out schedule that will take the service up to the end of March 2012 to implement.</p> <p>The next CAP area will be established by the end of March 2010. Parts of the project costing are yet to be ascertained for future years, as this is variable expenditure that cannot currently be identified.</p>	<p>Unknown – countywide spend amalgamated and claimed via CCC</p>	<p>£40,000 (South Cambs)</p>



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		<p>2. <u>Cambridgeshire Drug and Alcohol Action Team (DAAT) (60k) – on target</u></p> <p>Over Q3, targets achieved include a full analysis of data relating to CAP project. Ongoing work includes the Commissioning Group to monitor the implementation of the Harm Reduction strategy, working with migrant groups, promoting safer socialising in Cambridge and coordinating Alcohol Awareness Week.</p> <p>The funding for this project contributes towards the salary of the DAAT Alcohol Coordinator post for two years with the shortfalls in funding being met from other sources.</p>		
	<p>Countywide</p> <p>Third Sector Strategy A joint approach to the development of the “Third Sector” in Cambridgeshire, led by Cambs. ACRE. This project is being supported by CCVS.</p>	<p>In Q3 research into current 3rd sector contribution to the well being of Cambridgeshire Communities, as well as research into 3rd sector representation models, was completed and draft reports produced.</p> <p>Recommendations for a 3rd sector assembly in Cambridgeshire have also been completed and approved by Cambridgeshire and Peterborough Voluntary Sector Infrastructure Consortium (CVSIC) – the next steps and delivery plan are now being developed.</p> <p>Currently a review is being undertaken of existing representation arrangements within Cambridgeshire, with particular focus on the representation responsibilities of CVSIC. A copy of the draft report, recommendations, and action plan will soon be available.</p>	<p>Unknown – countywide spend amalgamated and claimed via CCC</p>	<p>£8,393 (South Cambs)</p>
	<p>Joint with East Cambs</p> <p>Community Led Plans To allow communities to undertake and commit to the process of a Community Led Plan, confident that if they adhere to the Quality</p>	<p>Meetings with Orwell, Fulbourn and Isleham. Review of action delivery carried out in Sutton and Haddenham. Advice and guidance offered to: Bourn, Cottenham, Horningsea, Little Shelford, Melbourn, Orchard Park, Stapleford, Steeple Morden, Willingham, Ashley, Cheveley, Lode. On-going Community Led</p>	<p>£44,935</p>	<p>£89,887</p>


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	Standards in the development of their Plan that it will then be adopted by their Local Authority and action will result.	Planning Toolkit developments taken place. Database of Community Led Planning actions maintained and kept up to date to ensure accurate reporting.		
	<p>Joint with East Cambs</p> <p>Quality Parish Councils Increase the number of Quality Parish/Town Councils in South and East Cambs.</p>	<p>Contacts made in South Cambs with Linton, Girton, Barton, Orwell, Meldreth. Contact made in East Cambs with Mepal, Woodditton, Burwell, Soham. 1 day per week dedicated to Quality Parish/Town Council development. Commitments to become Quality Councils from Mepal, Barton, Burwell.</p> <p>1 South Cambs Councils awarded Quality Status – Barton Parish Council. 1 East Cambs Councils awarded Quality Status – Mepal Parish Council.</p> <p>South Cambs target of 2 Quality Parish Councils per year not met in year one. East Cambs target of 1 Quality Parish Council per year met in year one.</p>	£8,430	£25,291
	<p>Community Chest To provide a small capital community fund to assist voluntary and community groups and Parish Councils to deliver against the Sustainable Community Strategy priorities.</p>	<p>Funding provided to 5 community projects fulfilling Sustainable Community Strategy priorities:</p> <ul style="list-style-type: none"> • Little Shelford Bowls Club (wheelchair access) • Swavesey Festival (marquee) • Cambourne Army Cadets Detachment (field equipment) • RSPB (wildlife through a lense project) • Landbeach Village Hall (security camera) 	£29,000	£50,000
	<p>Joint with Cambridge</p> <p>Connexions Bus Project To provide a safe and flexible meeting space for young people in areas where opportunities, services</p>	Bus received on 23 November 2009 and used successfully for 3 weeks in current venues. 4 part-time workers and 3 volunteers recruited and currently being inducted.	£151,478	£298,558

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	and facilities are lacking, including Cambridge city centre, villages in South Cambs and in new and developing communities.	Cambridge City Council – draft joint working agreement being discussed. SCDC – bulletin sent to all Parish Councils announcing availability.		
	Joint with Cambridge Travellers Health Project To establish a peer education programme to complement the Travellers Health Project. The project will engage with Traveller families on the roadside, sites and housing and will recruit and train 2-4 community members from the Travelling community in health issues (part time peer educators) in the South Cambs district each year, with an additional two coming from the City district.	Community Development Worker post advertised but no applicants interviewed, even though two candidates were shortlisted for interview. Advertising and recruitment costs were incurred. A secondment opportunity for the post has been offered and accepted by a suitably qualified member of Cambridgeshire Community Services public health team, with a start date of 01/01/2010. Two potential Health Trainers have been identified by the Gypsy Traveller Health Team. The project is behind target due to issues with recruitment.	£1,000	£65,000
	Joint with Cambridge Extension of the Safer Homes scheme run by Cambridgeshire Age Concern, which will provide practical help with small household jobs to elderly people, across tenures, to help make their homes more safe and secure. This project is being lead by Cambridge City Council and will be over a two-year period.	33 visits (source: referred by Safer Homes or self referrals by persons responding to advertising). 31 people directly assisted, 2 signposted to other services/resolutions. 100% clients contacted after work carried out and before invoice paid. All express complete satisfaction which reflects positively on all involved in the service. Clients also express surprise and delight that such a service exists.		£70,000 (both LSPs)
	Road Safety (A1307) To identify and construct appropriate physical engineering work to	Quarterly Project Monitoring Form and conditions of grant drafted in Q3 along with submission of detailed project plan. Spend unlikely to occur until Jan-March 2011, however, revenue	£0	£200,000

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	reinforce speed limit reductions on the A1307.	element of project (funded by CCC) started in August 2009.		
	<p>Street Cleansing Priority Areas To maintain and extend the successful LPSA pump-priming street cleansing project from five priority villages to ten villages with a financial contribution from SCDC General Fund. Cleansing frequencies will be increased, as will more detailed manual and mechanical sweeping, which is not part of the Council's standard street cleansing service.</p>	<p>Service maintained - carried out dust-free sweeping of footways in main shopping areas of the 10 villages on a fortnightly basis. NI 195 scores being analysed (improved street and environmental cleanliness).</p> <p>The ten villages are: Gamlingay, Linton, Sawston, Fubourn, Histon, Milton, Waterbeach, Melbourn, Willingham and Cottenham.</p>	£29,025	£70,000
	<p>Sustainable Parish Energy Partnership Establishment of two clearly defined parish-level exemplars that will tangibly demonstrate how significant steps in the transition towards a sustainable low-carbon energy future within semi-rural local communities can be achieved.</p>	<p>Successful 2nd workshop; Village Energy Show; Energy monitor loan scheme rolled out; SPEP website development; 3 parishes completed training in Carbon Conversations course; Insulation referrals generated via Eastern Carbon Reduction Initiative; Graphic design work for energy booklet out to tender.</p> <p>The project had an underspend in Q3 due to SCDC match funding some revenue costs that were previously hoped to be considered as capital costs. The LPSA project funding is 100% capital.</p> <p>Ongoing spend has not been profiled for the complete project due to the developing nature of the work.</p>	£8,113	£200,000
	<p>Good Neighbour Schemes and Welcome Home from Hospital To continue to enable local</p>	Handled 100 Welcome Home from Hospital (WHfH) referrals (South Cambs & Cambridge figure). Recruited and trained two new WHfH volunteers.	£15,618	£82,420

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	<p>communities throughout the district to develop and sustain grassroots 'good neighbour schemes' and to deliver a Welcome Home from Hospital Service to residents of South Cambs.</p>	<p>Continued to support new car schemes. Met SCDC to explore needs/gaps and agreed to work on the parishes identified as without any community transport.</p> <p>Held third Mobile Wardens' Support Group training. Visited Melbourn Mobile Warden Scheme for exploratory visit, partly at request of SCDC.</p>		
	<p>Dial-a-Ride Minibus To purchase a medium Wheelbase Renault Master for use in South Cambridgeshire and publicise Cambridge Dial-a-Ride in the district. The bus will be able to carry 8 passengers or up to 2 wheel chairs, which is ideal for picking up passengers from scattered, isolated communities with often difficult road access. Also, to publicise the Dial-a-Ride service in South Cambridgeshire to increase membership and usage.</p>	<p>The minibus is now in use in the district. The funding for advertising is yet to be fully allocated, however, Dial-a-Ride has stated that this work is in hand. The funding is due to be fully spent by end Q4 2009/10.</p>	<p>£30,763</p>	<p>£32,500</p>
	<p>Cycle Path Contribution towards a scheme to build a safe and convenient cycling route from South Cambridgeshire to Cambridge.</p>	<p>Project (Fen Ditton to Horningsea) to start in Q4 or 2010/11 depending on other related cycleways projects e.g. Cycling Demonstration Town initiatives.</p> <p>The scheme seeks to provide a link between the two villages, which is likely to be a well used school, commuting and leisure route.</p> <p>The design is being finalized in close consultation with the parish councils. The scheme will generally comprise a 2.5 metre wide shared use path on the west side which crosses to the east side outside Fen Ditton primary school by use of a new</p>	<p>£0</p>	<p>£210,000</p>

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		<p>toucan crossing.</p> <p>Some land is needed in Horningsea and negotiations are underway to secure this as soon as possible.</p> <p>The project lead is yet to complete the Quarterly Project Monitoring Form and therefore conditions of grant are yet to be signed.</p>		
	<p>Joint with Cambridge</p> <p>Energising inclusion through learning This area is being progressed by Cambridge and South Cambs. Informal Adult Learning Partnership. It will involve developing projects across 3 three strands: Entry/Pre-entry Skills for Life; Qualifications for Life, and; a Learning Bus.</p>	<p>Entry/Pre-entry Skills for Life (Literacy and Numeracy). Sum assigned to this strand: £60,000. Sum allocated to projects £48,000.</p> <p>1. Cambridge Housing Society has started to deliver “New Horizons” to help give tenants in disadvantaged areas confidence to engage with ICT and to assist them in getting online at home. The project’s value is £24,000. During Q4 delivery to 13 learners was achieved.</p> <p>2. Projects have also been developed in this strand for pre-entry/entry learners and include delivery packages prepared by: Cottenham Village College at £5,100; Parkside Federation and Cambridge Housing Society for £10,000. During Q4 delivery to 7 learners by Parkside Federation took place.</p> <p>The above identified projects amount to £39,100 leaving £8,900 to be committed in this strand.</p> <p>Learning Bus. Sum allocated: £90,000 </p> <p>The lead officer for the project reported that the original project was not sustainable and agreed to work-up alternative proposals for the use of the £90,000 capital sum that had been allocated by the LSP Boards to support informal adult learning work with adults. These alternatives are due to be considered by the</p>	<p>£6,368</p>	<p>£180,000 (both LSPs)</p>

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		<p>Cambridge LSP Board on 22 January 2010.</p> <p>Qualifications for Work. Sum allocated: £29,500</p> <p>The purpose of this project is to provide training for front-line staff in Adult & Community Learning, to increase their expertise in both customer service and ability to signpost to further educational opportunities. This provision is usually referred to as Information, Advice & Guidance (IAG).</p> <p>The programme will be delivered in two stages; the first stage will lead to the achievement of the Matrix standard, the second stage will be on further training for NVQ awards. The programme will be co-ordinated by the nextstep Adult Guidance service working with ENTO and EAPDC (the East Anglian Professional Development Centre www.eapdc.co.uk).</p> <p>This leaves a balance of £7,500 still to be committed for this strand.</p>		
	<p>Joint with Cambridge</p> <p>Delivery of Climate Change Charter Project that aims to develop a framework of practical support to assist workplaces in the City and South Cambs to help deliver the commitments contained in the Cambridge Climate Change Charter.</p>	<p>23 Oct 09 – EXPO 09 launch event held at SmartLIFE in Cambridge attracted 36 delegates and substantial local media coverage. South Cambs District Council formally signed the Cambridge Climate Change Charter at the event.</p> <p>Online network – now has 54 members, and was used for registration for the EXPO 09 event.</p> <p>Directory of local expertise and resources – first draft distributed at the EXPO 09 event and updated version available on the website.</p>	<p>£16,203</p>	<p>£60,000 (both LSPs)</p>

*Amount spent by project and rather than the amount that has been paid to them. Voluntary and community sector organisations are sometimes paid in advance of spend.